

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
<b>Program Progress:</b>			PJs in State: 39				
% of Funds Committed	93.99 %	90.93 %	9	92.07 %	75	69	
% of Funds Disbursed	88.90 %	84.10 %	9	84.14 %	73	70	
Leveraging Ratio for Rental Activities	1.88	4.63	15	4.79	14	25	
% of Completed Rental Disbursements to All Rental Commitments***	84.77 %	73.06 %	28	81.45 %	44	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.67 %	57.04 %	28	69.74 %	22	24	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	80.63 %	76.10 %	21	80.97 %	47	39	
% of 0-30% AMI Renters to All Renters***	50.32 %	40.85 %	19	45.50 %	66	59	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.68 %	98.06 %	29	95.55 %	44	38	
<b>Overall Ranking:</b>			In State: 21 / 39		Nationally: 36 35		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$32,178	\$15,425		\$26,831	475 Units	20.20 %	
Homebuyer Unit	\$12,458	\$10,030		\$15,029	1,482 Units	63.00 %	
Homeowner-Rehab Unit	\$29,446	\$31,155		\$20,806	110 Units	4.70 %	
TBRA Unit	\$8,473	\$3,677		\$3,228	286 Units	12.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$24,713	\$88,546	\$21,871
<b>State:*</b>	\$57,602	\$61,257	\$33,896
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.4	%
<b>National Avg:</b>	1.2	%

**R.S. Means Cost Index:** 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	30.2	22.1	37.3	0.0	Single/Non-Elderly:	20.0	19.0	19.1	0.0
Black/African American:	49.6	26.7	43.6	0.0	Elderly:	41.4	6.0	63.6	0.0
Asian:	1.1	3.3	0.9	0.0	Related/Single Parent:	20.7	25.4	5.5	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	11.9	44.0	8.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.0	5.5	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.2	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.4	1.0	0.0	0.0					
Asian/Pacific Islander:	0.9	0.6	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	17.5	44.7	17.3	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	48.3	18.1	45.5	0.0	Section 8:	2.8	0.0	#	
2 Persons:	21.1	20.5	27.3	0.0	HOME TBRA:	0.0			
3 Persons:	14.0	25.0	17.3	0.0	Other:	63.1			
4 Persons:	11.2	23.1	7.3	0.0	No Assistance:	34.1			
5 Persons:	4.1	8.4	0.9	0.0					
6 Persons:	1.1	3.3	0.0	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.2	0.1	0.9	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				42

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County State: TX Group Rank: 36  
 (Percentile)  
 State Rank: 21 / 39 PJs Overall Rank: 35  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	<b>84.77</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	<b>57.67</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>80.63</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	<b>97.68</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	<b>1.7</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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